

Prepared Food & Beverage Tax Collection - Fiscal Year 2021/2022 and Prior

Month / Period	<u>2021-2022</u>	<u>2020-2021</u>	<u>2019-2020</u>	<u>2018-2019</u>	<u>2017-2018</u>	<u>2016-2017</u>	<u>2015 - 2016</u>	<u>2014 - 2015</u>	<u>2013 - 2014</u>	<u>2012 - 2013</u>	<u>2011 - 2012</u>	<u>2010 - 2011</u>	<u>2009 - 2010</u>
July	\$ 2,988,023.31	\$ 2,099,281.15	\$ 2,743,684.91	\$ 2,620,593.95	\$ 2,352,190.58	\$ 2,219,656.88	\$ 2,117,790.61	\$ 1,945,703.72	\$ 1,810,310.54	\$ 1,687,828.80	\$ 1,536,033.78	\$ 1,454,813.93	\$ 1,374,512.28
August	\$ 2,854,299.95	\$ 1,984,728.57	\$ 2,658,584.80	\$ 2,460,298.13	\$ 2,337,858.48	\$ 2,231,326.12	\$ 2,054,580.90	\$ 1,836,465.86	\$ 1,722,656.50	\$ 1,654,241.80	\$ 1,536,460.08	\$ 1,447,574.63	\$ 1,401,668.85
September	\$ 2,950,543.93	\$ 2,122,067.10	\$ 2,908,884.79	\$ 2,487,162.28	\$ 2,321,814.88	\$ 2,264,007.58	\$ 2,139,283.74	\$ 1,942,218.85	\$ 1,792,837.13	\$ 1,746,867.81	\$ 1,549,925.88	\$ 1,499,333.11	\$ 1,442,444.30
October	\$ 2,950,175.00	\$ 2,203,130.66	\$ 2,718,092.97	\$ 2,431,574.07	\$ 2,430,653.86	\$ 2,209,176.05	\$ 2,159,514.91	\$ 2,002,979.03	\$ 1,794,695.68	\$ 1,691,584.32	\$ 1,540,652.29	\$ 1,473,468.96	\$ 1,358,653.39
November	\$ 3,248,543.68	\$ 2,321,389.24	\$ 2,715,288.33	\$ 2,530,419.17	\$ 2,388,095.61	\$ 2,323,098.55	\$ 2,061,479.91	\$ 1,935,224.56	\$ 1,754,561.30	\$ 1,646,627.78	\$ 1,589,696.46	\$ 1,461,541.57	\$ 1,393,639.23
December	\$ 2,946,310.98	\$ 2,348,970.76	\$ 2,761,824.24	\$ 2,508,764.54	\$ 2,253,176.30	\$ 2,179,695.17	\$ 2,186,757.41	\$ 1,987,487.20	\$ 1,679,228.91	\$ 1,621,312.30	\$ 1,514,944.58	\$ 1,336,537.04	\$ 1,383,291.07
January	\$ 3,320,760.12	\$ 2,302,461.65	\$ 2,922,800.52	\$ 2,708,087.28	\$ 2,623,832.86	\$ 2,436,874.95	\$ 2,258,890.80	\$ 2,083,002.31	\$ 1,941,675.48	\$ 1,805,945.27	\$ 1,678,338.90	\$ 1,585,842.32	\$ 1,459,957.56
February	\$ 2,685,556.91	\$ 2,290,531.21	\$ 2,708,110.67	\$ 2,453,171.64	\$ 2,226,257.04	\$ 2,081,560.97	\$ 2,018,965.10	\$ 1,962,263.56	\$ 1,675,857.60	\$ 1,565,225.71	\$ 1,555,481.92	\$ 1,395,790.07	\$ 1,297,410.39
March	\$ 3,095,171.94	\$ 2,252,243.95	\$ 2,305,269.73	\$ 2,473,801.26	\$ 2,276,013.71	\$ 2,177,661.80	\$ 2,121,432.82	\$ 1,860,229.38	\$ 1,695,204.58	\$ 1,613,766.89	\$ 1,559,191.93	\$ 1,415,092.18	\$ 1,324,592.53
April	\$ 3,417,040.40	\$ 2,674,196.61	\$ 1,720,527.91	\$ 2,821,838.64	\$ 2,585,926.68	\$ 2,412,183.69	\$ 2,298,480.81	\$ 2,146,700.33	\$ 1,846,004.74	\$ 1,863,514.74	\$ 1,758,730.44	\$ 1,554,274.75	\$ 1,474,208.58
May	\$ 3,448,811.70	\$ 2,782,630.95	\$ 1,315,550.85	\$ 2,592,352.62	\$ 2,513,204.39	\$ 2,376,137.98	\$ 2,250,150.90	\$ 2,074,794.21	\$ 1,982,590.32	\$ 1,790,246.49	\$ 1,621,796.13	\$ 1,605,692.14	\$ 1,486,181.69
June	\$ 3,562,799.05	\$ 2,955,375.46	\$ 1,630,888.29	\$ 2,762,479.61	\$ 2,552,363.60	\$ 2,486,057.02	\$ 2,327,883.78	\$ 2,215,445.18	\$ 2,023,232.37	\$ 1,805,779.02	\$ 1,692,547.13	\$ 1,546,945.06	\$ 1,446,552.90
Total	<u>\$ 37,468,036.97</u>	<u>\$ 28,337,007.31</u>	<u>\$ 29,109,508.01</u>	<u>\$ 30,850,543.19</u>	<u>\$ 28,861,387.99</u>	<u>\$ 27,397,436.76</u>	<u>\$ 25,995,211.69</u>	<u>\$ 23,992,514.19</u>	<u>\$ 21,718,855.15</u>	<u>\$ 20,492,940.93</u>	<u>\$ 19,133,799.52</u>	<u>\$ 17,776,905.76</u>	<u>\$ 16,843,112.77</u>
Percent Increase from Prior Year Collections	32.22%	-2.65%	-5.64%	6.89%	5.34%	5.39%	8.35%	10.47%	5.98%	7.10%	7.63%	5.54%	

The Gross Receipts reported represent the amounts collected; however, the totals do not reflect adjustments (returned checks, collection fees, etc.) made during the monthly reconciliation process by the Finance Department.